

Ref	Service Area	Digest Ref.	Current 15/16 Net Budget £000	Current FTE	Budget Reduction £000	Description	Service Change	Increased Income	Efficiency/ Contract Negotiation
9.1	Inflation	All	N/A	0	261	Inflation costs for 2015/16 and 2016/17 are lower than predicted linked to the current rates of inflation. Some Council contracts are linked to these rates.			✓
9.2	Increase Income	All	N/A	0	450	From existing sources e.g. agreed inflationary rise of 3% p.a.		✓	
Total					711				

These figures are not shown within the budget build table at the start of this document. Please see Note 3 on that page.